

Appendix A							
Volumes and Eligibility of Trade Unions and Professional Associations							
	Union	Membership	Days per month	Meeting Days	Total days per month	Days per year	Allocation
	NUT	494	5	1.17	6.17	62	£ 10,292
	NASUWT	531	5	1.17	6.17	74	£ 12,284
	ATL	409	4	1.17	5.17	62	£ 10,292
	NAHT	134	1.5	1.17	2.67	32	£ 5,312
	VOICE	71	0	1.17	1.17	14	£ 2,324
	ASCL	8	0	1.17	1.17	14	£ 2,324
	UNISON	480	4	1.17	5.17	62	£ 4,996
	GMB	898	4	1.17	9.17	110	£ 8,864
	NEC Duties		4		4	48	£ 7,662
	<b>Grand Total</b>	<b>3025</b>				<b>478</b>	<b>£ 64,350</b>
<b>Pupil numbers based on January Census 2012 - Maintained Schools Only</b>					<b>18086 pupils</b>		

Option A Cost per pupil per phase (based on pupil numbers in each phase)							
	Nursery	Lower	Secondary	Special			
	Retained Funding from Early Years Block per pupil	De-delegated funding per pupil	De-delegated funding per pupil	Retained Funding from High Needs Block per pupil			
Cost per pupil	£4.01	£3.06	£4.26	£12.02			
No of pupils in phase	332	12,746	4,654	354.00		<b>Total</b>	<b>18086</b>
Total cost per phase	£1,331.32	£39,002.76	£19,826.04	£4,255.08		<b>Total</b>	<b>£64,415.20</b>
Option B Cost per pupil (proportioned equally across all phases)							
	Nursery	Lower	Secondary	Special			
	Retained Funding from Early Years Block per pupil	De-delegated funding per pupil	De-delegated funding per pupil	Retained Funding from High Needs Block per pupil			
Cost per pupil	£3.56	£3.56	£3.56	£3.56			
No of pupils in phase	332	12,746	4,654	354		<b>Total</b>	<b>18086</b>
Cost per phase	£1,181.92	£45,375.76	£16,568.24	£1,260.24		<b>Total</b>	<b>£64,386</b>